

HAMPSHIRE COUNTY COUNCIL

Report

Committee	River Hamble Harbour Management Committee
Date:	10 March 2017
Title:	River Hamble Asset Register
Report From:	Director of Culture, Communities and Business Services

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1. Summary

- 1.1. This new report will be presented periodically to the Management Committee and River Hamble Board in order to provide an assessment of the condition of certain items of infrastructure critical to the delivery of RHHA operational capability. The assessment will inform decision making with regard to the setting of Harbour Dues and other service charges.

2. Background

- 2.1. The RHHA maintains an operational headquarters at Warsash, along with a number of jetties, slipways and facilities at a number of locations along the River. These facilities support the essential delivery of the RHHA's operational safety capability and also provide public facilities in line with the Strategic Plan and Vision. They also generate income. The continued matching of the Board's Vision, the rate at which income is generated and the needs of the River User in respect of these items of infrastructure is a core requirement of the Harbour Authority.
- 2.2. While regular informal Harbour Authority inspections have been carried out, professional assessment of the continued structural integrity of our infrastructure at appropriate intervals will ensure the optimum lifespan for what are high-value items. This will help ensure that items' replacement is co-ordinated to meet the Authority's operational needs within the framework of any constraints, which would include but not be limited to finance and timing . It will also give the Harbour Board and River Users assurance that Harbour Dues are set to provide the correct level of income. The last reviews took place in 2007 and 2009. With this in mind, Opus Engineering has been commissioned through Hampshire County Council engineering support staff to conduct a comprehensive review of the state of our facilities. This will be an ongoing process and this report will be timed to feed annually in to the RHHA planning process to inform budgetary decision making.

3. Next Steps

3.1. Opus Engineering has been asked to prepare a report on structures prioritised against a number of factors. The inspection will commence on 10 March. The initial priority order has been based upon current condition, structures' age, forecast lifespan at build, their rate of use and wear and outline cost of replacement. The priority is as follows:

1. The Harbour Master's jetty at Warsash, including the bridge;
2. The supporting concrete sea wall to the Harbour Master's office;
3. The Harbour Master's jetty at Hamble, including the bridge;
4. The visitor's pontoon midstream;
5. The Fishermens' Jetty at Warsash;
6. Scrubbing piles at Warsash, Hamble and Land's End
7. Manor Farm Country park jetty (piles and pontoons).

4. Asset Register

4.1 Annex A.

5. Recommendation

5.1. It is recommended that the River Hamble Harbour Management Committee notes the contents of this report and agrees to recommend an annual review of the Register, each Spring, in time to inform budgetary decision-making.

Annex A to
RHHA Asset Register Report

River Hamble Fixed Assets Register

Asset	Year of purchase	Purchase cost £	Life expectancy (years)	Replace- ment Due	Depreciation charge for 2015/6 £	Cumulative depreciation to 31/3/16 £	Net book value at 31/3/16 £	Replac- ement Cost £
Marks, beacons, lights, piles & buoys								
Cardinal mark at river entrance – piling only	2000	3,000	30	2030	100	1,600	1,400	3,500
Superstructure and cardinal top mark	2000	1,000	15	2015	67	1,000	0	1,500
9 beacons at river entrance, plastic piling	2000	30,000	50	2050	600	9,600	20,400	40,000
Sector lights – Hamble Point / Warsash superstructure	1997	30,000	20	2017	1,500	28,500	1,500	40,000
2 sector lights	2006	12,000	15	2021	800	8,000	4,000	12,000
5 port & starboard navigation marks / piles	1977	20,000	40	2017	500	19,500	500	20,000
Maintenance piles – Warsash	2002	33,000	25	2027	1,320	18,480	14,520	35,000
Maintenance piles – Hamble	1989	15,000	25	2014	0	15,000	0	15,000
Maintenance piles – Lands End	1988	15,000	25	2013	0	15,000	0	15,000
5 navigation buoys	2006	16,000	20	2026	800	8,000	8,000	16,000

Asset	Year of purchase	Purchase cost £	Life expectancy (years)	Replacement Due	Depreciation charge for 2015/6 £	Cumulative depreciation to 31/3/16 £	Net book value at 31/3/16 £	Replacement Cost £
Navigation lights at harbour entrance	2015	5,068	10	2025	507	1,014	4,054	5,100
Total		180,068			6,193	125,694	54374	203100
Bridges, walkways, jetties								
Bridge to Hamble jetty	1988	40,000	30	2018	1,333	37,333	2,667	40,000
Bridge to Warsash jetty	1990	40,000	30	2020	1,333	34,667	5,333	40,000
Walkway to Warsash jetty	1982	50,000	50	2032	1,000	34,000	16,000	50,000
10 support piles for Warsash walkway	1982	36,000	50	2032	720	24,480	11,520	30,000
Warsash jetty – piling, pontoons, services, lighting etc	2006	170,000	25	2031	6,800	68,000	102,000	200,000
Hamble jetty – piling, pontoons, services, lighting etc	1991	140,000	25	2016	5,600	140,000	0	140,000
Fisherman's pontoon / jetty	2006	48,000	20	2026	2,400	24,000	24,000	55,000
Visitors' pontoon and piles	2000	60,000	25	2025	2,400	38,400	21,600	65,000
Total		584000			21586	400,880	183,120	620,000
Boats								
2 patrol boats	2011	40,000	12	2023	3,333	16,667	23,333	30,000
RIB	2012	15,000	15	2027	1,000	4,000	11,000	15,000
Total		55,000			4,333	20,667	34,333	45,000

Asset	Year of purchase	Purchase cost £	Life expectancy (years)	Replacement Due	Depreciation charge for 2015/6 £	Cumulative depreciation to 31/3/16 £	Net book value at 31/3/16 £	Replacement Cost £
Maintenance Dredging (Not included in asset calc)	2006	20,000	10	2016	N/A	N/A	N/A	25,000
Total		20,000						25,000
Assets under construction								
Warsash Connecting Pontoon	2016	55,000	20	2036	0	0	0	55,000
Total		55,000			0	0	0	55,000
Grand Total		819068			31,112	547,241	271,827	948,100

**CORPORATE OR LEGAL INFORMATION:
Links to the Corporate Strategy**

Hampshire safer and more secure for all:	Yes/no
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes/no
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	Yes/no
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

IMPACT ASSESSMENTS:

1. Equality Duty

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2. Equalities Impact Assessment:

A full Equalities Impact Assessment for the River Hamble Harbour Authority's compliance with the Port Marine Safety Code (including environmental responsibilities) has been carried out. This report includes an Equalities Impact Assessment within the draft Strategic Plan.

2. Impact on Crime and Disorder:

2.1. This report does not deal directly with any issues relating to crime and disorder.

3. Climate Change:

3.1. How does what is being proposed impact on our carbon footprint / energy consumption? The contents of this report have no impact on carbon footprint or energy consumption

3.2. How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? Not applicable to this report.